

The Campus Profile contains ten years of data summarized for the University of Illinois Urbana-Champaign campus.

<http://www.dmi.illinois.edu/cp/>

Division of Management Information **2019-2020 Campus Profile - Campus Total**

University of Illinois at Urbana-Champaign

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Profile Type: **Standard** | Strategic | Custom

Select a Major Unit | Select a Department | Jump to data | Change year | Reverse Year Order | Reset all

Campus Profile for 2019-2020										
Unit: Campus Total										
Item (numbers link to glossary)	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
1010 FTE staff on State/TuitFunds	7576.57	7383.19	7211.55	7175.80	7325.51	7070.51	6898.74	6616.95	6583.84	6606.27
1020 FTE Academic Staff St/Tu\$	4673.20	4687.81	4549.97	4508.43	4579.22	4399.20	4266.41	4095.72	4072.93	4125.20
1030 FTE TenSysFaculty St/Tu\$	1888.70	1889.75	1881.99	1897.52	1929.15	1879.73	1848.56	1809.80	1821.77	1913.64

Types of Profile reports (select one from the menu bar)

Standard Profile: Several hundred commonly used data items for the campus and any department, school, college. The opening page for the Campus Profile is the Standard Profile for the Campus total for the current year, and this is the page you will return to any time you hit the Reset All link on the menu bar.

Strategic Profile: Metrics for evaluating progress towards the campus-wide strategic goals, plus college-specific metrics for evaluating each college's progress towards its unique goals. Most metrics have three-year targets, and graphs and a dashboard are available to display the data.

Custom Profile: Select the units you want and the items you want to create a custom report. More than 700 data items are available for all units, plus all of the college-specific strategic metrics.

The "Change Year" drop down

On the menu bar, a link labeled "Change year" allows you to look at the Campus Profile as it appeared in a previous year. A pop-up warning will appear when you select a year other than the default year; it cautions that the data may not be comparable, especially when units have moved around from college to college or data definitions have changed. The year being displayed on the profile will change to reflect the year you have chosen.

Formats available: Each report is available in three formats:

- HTML for browsing and viewing the glossary, graphs, or dashboard.
- Excel for working with the data (click on the Excel Extract Excel icon on the menu bar).
- Print for printing the data in a readable format (click on the printer icon on the menu bar)

Year Order

Each page can be displayed with years in ascending or descending order by selecting the “Reverse Year Order” link on the menu bar. The default year order is descending for the Standard Profile (this is easier to view in a browser) and ascending for Strategic Profiles in order to show the most recent year next to the targets).

Help for specific pages

Standard Profile

Selecting a unit: The default is the Campus Total.

- Switch to any college or major campus unit by selecting from the “Select a major unit” dropdown list
- Switch to any department-level unit by selecting from the “Select a department” dropdown list.

Both lists are in alphabetical order. The lists are independent; it is not necessary to first select a major unit before finding a department. However if you select a major unit, the department list will only display those that are in the major unit selected.

Finding the item of interest: The “Jump to data” dropdown list will move the cursor to one of the major areas of the report (e.g. staffing, budgets, students, etc.).

Understanding the data: Each item number is a link to a glossary which explains the source of the data and any jargon or abbreviations.

Getting more details: many of the individual data items are links; the links lead to “drilldowns” which will provide backup detail supporting the numbers in the Profile. For example, the staffing drilldowns will show the names and classification for each person in the unit, while the student drilldowns will show a breakout by student program.

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University of Illinois at Urbana-Champaign

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Profile Type: Standard Strategic Custom

--- Select a Major Unit --- Select a Department --- Jump to data --- Change year Reverse Year Order Reset all

Campus Profile for 2019-2020										
Unit: Campus Total										
Item (numbers link to glossary)	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
1010 IE staff on State/TuitFunds	7576.57	7383.19	7211.55	7175.80	7325.51	7070.51	6898.74	6616.95	6583.84	6606.27
1020 FTE Academic Staff St/Tu\$	4673.20	4687.81	4549.97	4508.43	4579.22	4399.20	4266.41	4095.72	4072.93	4125.20

Strategic Profile: The default is the Campus strategic metrics. Colleges and select units may also choose their own unit specific goals and metrics.

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Profile Type: | Standard | **Strategic** | Custom |

----- Select Unit ----- | --- Jump to charts --- | Change year | Reset all

Campus Profile for 2019-2020
Unit: Campus Total

Item (numbers link to glossary)	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2016 Target
1. Foster scholarship, discovery and innovation											
1603 Tenure Sys Fac Headcount	1963	1871	1856	1893	1931	1972	1932	1914	1921	1920	1950
1803 Ten Sys Faculty % Undrrp	10.2	10.6	10.9	11.1	11.0	10.9	11.0	11.5	12.3	11.8	12.0
2770 Sponsored Research \$000	395301	425044	540470	416534	410577	401984	419830	416835	440209		450000
2772 Sponsrd Rsrch \$000/Fac FTE	204	230	294	222	215	206	220	219	231		240

Selecting a unit: The default is the Campus Total.

- Switch to any college or major campus unit by selecting from the "Select Unit" dropdown list

Charts: Two types of charts are available in the "Jump to Charts" dropdown list, Strategic Dashboards and Custom Charts.

Strategic Dashboards: Redirects to the Strategic Plan Dashboard website.

Default is Campus Total Strategic Metrics. There are two ways of changing the dashboard to select a College/School.

1. Shows the critical metrics that were selected by each unit for display on a dashboard.
2. Shows the same charts as the Campus Strategic Metrics.

The screenshot shows the top navigation bar with the text "The Illinois Strategic Plan UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN" and "Strategic Plan Dashboard | Presented by the Division of Management Information". Below this is a dropdown menu labeled "1" with the text "SELECT A COLLEGE / SCHOOL - DASHBOARD:" and a selection of "Campus Strategic Plan". The main content area displays "Goal I: Foster scholarship, discovery, and innovation" with a second dropdown menu labeled "2" for "Select a College/School:" set to "Campus Total". A legend indicates "2016 Targets (where available)" and a note states "Note: Some graphs are unavailable at the college/school level".

Custom Chart: Allows a user to select the units and items desired for charts.

The screenshot shows the "Division of Management Information 2019-2020 Campus Profile - Liberal Arts & Sciences" header. Below the navigation bar, there are tabs for "Home", "Glossary", "Help", "What's New", "About", and "Suggestion Box". A "Profile Type:" section includes "Standard", "Strategic", and "Custom" tabs. A yellow highlighted instruction reads: "Please select the tab for the reporting level and set the filters to display a graph. Click Revert to start a new graph." Below this are tabs for "Campus View", "College View", and "Department View". The "Campus View" tab is active, showing filters for "Item Category" (set to "(All)"), "Item Selection" (set to "(None)"), "Years" (set to "(Multiple values)"), and "Chart Type" (set to "Line").

Note on the charts: Each chart may be exported as an image or pdf.

Custom Profile: allows a user to select the units and items desired for analysis.

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Profile Type: Standard | Strategic | Custom

Select the units, items (rows), and column order desired and then hit the Submit button above

1. Select unit(s)	2. Select item(s)	3. Select Column Order
All units, depts, colleges All academic college-level units Undergraduate Colleges Units with strategic indicators Campus Total Academic Units Total ____ Agricultural, Cons, & Env Sci ____ ACES Admin ____ ACES courses ____ ACES General	All items ^ Standard Profile Items, depts, colleges Strategic Indicators 1000 Faculty and Staff ----- 1010 FTE staff on State/TuitFunds 1020 FTE Academic Staff St/Tu\$ 1030 FTE TenSysFaculty St/Tu\$ 1040 FTE Professors St/Tu\$ v 1060 FTE Assoc Prof St/Tu\$ 1080 FTE Asst Prof St/Tu\$	Descending year ^ Ascending year

[Select Units](#) [Select Items](#)

Submit

Selecting from the lists: most current browsers interpret keystroke and mouse action combinations as follows:

Click: Selects or deselects one item. All previously selected items are now "deselected".
Shift-click : selects or deselects all items between the previous selection and the current mouse position.
Ctrl-click: selects or deselects a single list item without affecting the other selected items.

Creating a Custom Profile:

Select one or more units from the “Select Unit(s)” box, click Select Units
Select one or more items from the “Select Item(s)” box, click Select Items
Select an order for the columns (ascending or descending year)
Click Submit

The “Select Units” and “Select Items” box includes several useful groups: These groups may not be combined with individual units or items.

Groups at the top of the Units List

- All units, depts., colleges: selects every unit in the Campus Profile.
- All academic college-level units: college-level academic units such as colleges, research institutes or schools (outside a college), Center for Innovation in Teaching & Learning (CITL), Intl Programs & Studies, and the Library.
- Undergraduate colleges: Only those units with enrolled undergraduate students.
- Campus Total: aggregate of all campus units.
- Academic Units total: the sum of all the academic college-level units.

Groups at the bottom of the Units List

- Engineering departments: Departments in the College of Engineering excluding Computer Science and Physics, plus the Departments of Chemical and Biological Engineering and Agricultural and Biological Engineering.
- Math, Stats, CS, Info Science dept: The Departments of Mathematics, Statistics, and Computer Science, plus Information Sciences and the Medical Information Science unit.
- Physical Science departments: Physics, Chemistry, Astronomy, Geology, Atmospheric Sciences
- Social & Behavioral Science departments: HDFS in ACES, plus a number of LAS units
- Biological Science departments: units from LAS and ACES involved in Biological Science

Groups on the Items List

- All items
- Standard Profile Items: items that appear in the Standard Profile
- Strategic Indicators: those campus-wide and college-specific metrics used to evaluate progress on the strategic plan.